

| DEPARTMENT | TAX DISTRICT | DEPT CODE | CONTRIBUTION FROM COUNTY | SALES TAX** | PROPERTY TAX RATE | PROPERTY TAX VALUE | Total RMV | MOTOR VEHICLE VALUE (3 MONTHS) | MOTOR VEHICLE VALUE (9 MONTHS) | ESTIMATED PROPERTY TAX REVENUE | COUNTY COLLECTION FEE (3%) | ESTIMATED MOTER VEHICLE REVENUE | DMV COLLECTION FEE (2.15%)- ESTIMATED | TOTAL BUDGET ESTIMATE |
|----------------|-------------------|-----------|--------------------------|------------------------|-------------------|-------------------------|-----------------------|--------------------------------|--------------------------------|--------------------------------|----------------------------|---------------------------------|---------------------------------------|-----------------------|
| Oak Wolfe | 01- Oak Wolfe | 4390 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0500 | \$ 138,947,712 | \$ 21,884,139 | \$ 5,471,034.75 | \$ 16,413,104.25 | \$ 67,042.27 | \$ 2,011.27 | \$ 10,887.36 | \$ 234.08 | \$ 152,898.28 |
| Pleasant Grove | 02- Glisson | 4389 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0650 | \$ 240,465,176 | \$ 21,409,859 | \$ 5,352,464.75 | \$ 16,057,394.25 | \$ 150,831.78 | \$ 4,524.95 | \$ 13,846.83 | \$ 297.71 | \$ 237,069.95 |
| Sarecta | 03- Sarecta | 4382 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0550 | \$ 161,465,861 | \$ 15,826,299 | \$ 3,956,574.75 | \$ 11,869,724.25 | \$ 85,698.01 | \$ 2,570.94 | \$ 8,660.94 | \$ 186.21 | \$ 168,815.80 |
| Beulaville | 04- East Duplin | 4383 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0458 | \$ 219,098,169 | \$ 45,540,336 | \$ 11,385,084.00 | \$ 34,155,252.00 | \$ 96,834.82 | \$ 2,905.04 | \$ 20,753.19 | \$ 446.19 | \$ 191,450.77 |
| Fountaintown | 05- Fountaintown | 4394 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0500 | \$ 62,316,653 | \$ 11,410,861 | \$ 2,852,715.25 | \$ 8,558,145.75 | \$ 30,067.79 | \$ 902.03 | \$ 5,676.90 | \$ 122.05 | \$ 111,934.60 |
| Albertson | 06- Albertson | 4385 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0750 | \$ 126,570,027 | \$ 23,591,243 | \$ 5,897,810.75 | \$ 17,693,432.25 | \$ 91,605.06 | \$ 2,748.15 | \$ 17,604.97 | \$ 378.51 | \$ 183,297.36 |
| Warsaw | 07- Stacy Britt | 4386 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0700 | \$ 264,793,011 | \$ 42,211,614 | \$ 10,552,903.50 | \$ 31,658,710.50 | \$ 178,867.68 | \$ 5,366.03 | \$ 29,400.39 | \$ 632.11 | \$ 279,483.93 |
| Harrells | 08- Franklin | 4387 | \$ 8,116.69 | \$ 24,054.00 | \$ 0.1000 | \$ 36,064,905 | \$ 4,766,039 | \$ 1,191,509.75 | \$ 3,574,529.25 | \$ 34,802.63 | \$ 1,044.08 | \$ 4,742.21 | \$ 101.96 | \$ 62,452.81 |
| Northeast | 09- Northeast | 4388 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0900 | \$ 289,822,752 | \$ 35,392,682 | \$ 8,848,170.50 | \$ 26,544,511.50 | \$ 251,711.06 | \$ 7,551.33 | \$ 31,694.15 | \$ 681.42 | \$ 352,386.45 |
| Chinquapin | 10- Chinquapin | 4393 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0700 | \$ 104,330,696 | \$ 16,829,784 | \$ 4,207,446.00 | \$ 12,622,338.00 | \$ 70,475.39 | \$ 2,114.26 | \$ 11,721.94 | \$ 252.02 | \$ 157,045.05 |
| Wallace | 11- Duplin Pender | 4407 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0700 | \$ 112,881,809 | \$ 17,068,524 | \$ 4,267,131.00 | \$ 12,801,393.00 | \$ 76,251.66 | \$ 2,287.55 | \$ 11,888.23 | \$ 255.60 | \$ 162,810.74 |
| Faison | 12- Goshen | 4395 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0650 | \$ 77,292,340 | \$ 13,036,217 | \$ 3,259,054.25 | \$ 9,777,162.75 | \$ 48,481.62 | \$ 1,454.45 | \$ 8,431.17 | \$ 181.27 | \$ 132,491.07 |
| Greenevers | 13- Greenevers | 4396 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0700 | \$ 57,217,807 | \$ 8,445,385 | \$ 2,111,346.25 | \$ 6,334,038.75 | \$ 38,650.63 | \$ 1,159.52 | \$ 5,882.21 | \$ 126.47 | \$ 120,460.85 |
| Lyman | 14- Lyman | 4398 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0500 | \$ 42,656,997 | \$ 8,993,960 | \$ 2,248,490.00 | \$ 6,745,470.00 | \$ 20,582.00 | \$ 617.46 | \$ 4,474.50 | \$ 96.20 | \$ 101,556.83 |
| Calyпсо | 15- North Duplin | 4392 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0500 | \$ 82,204,234 | \$ 8,485,512 | \$ 2,121,378.00 | \$ 6,364,134.00 | \$ 39,663.54 | \$ 1,189.91 | \$ 4,221.54 | \$ 90.76 | \$ 119,818.42 |
| Potters Hill | 16- Potters Hill | 4403 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0700 | \$ 80,089,802 | \$ 20,998,376 | \$ 5,249,594.00 | \$ 15,748,782.00 | \$ 54,100.66 | \$ 1,623.02 | \$ 14,625.37 | \$ 314.45 | \$ 144,002.56 |
| Rose Hill | 17- Rosemary | 4405 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0700 | \$ 274,465,355 | \$ 25,284,572 | \$ 6,321,143.00 | \$ 18,963,429.00 | \$ 185,401.35 | \$ 5,562.04 | \$ 17,610.70 | \$ 378.63 | \$ 274,285.38 |
| Teachey | 18- Teachey | 4406 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0700 | \$ 162,388,831 | \$ 11,592,160 | \$ 2,898,040.00 | \$ 8,694,120.00 | \$ 109,693.66 | \$ 3,290.81 | \$ 8,073.94 | \$ 173.59 | \$ 191,517.20 |
| Mount Olive | 19- Waylin | 4400 | \$ 12,299.18 | \$ 36,449.00 | \$ 0.0700 | \$ 35,105,771 | \$ 4,179,464 | \$ 1,044,866.00 | \$ 3,134,598.00 | \$ 23,713.95 | \$ 711.42 | \$ 2,911.00 | \$ 62.59 | \$ 62,299.94 |
| Kenansville | 21- Liberty Hall | 4397 | \$ 26,054.45 | \$ 77,214.00 | \$ 0.0700 | \$ 235,801,548 | \$ 28,908,065 | \$ 7,227,016.25 | \$ 21,681,048.75 | \$ 159,283.95 | \$ 4,778.52 | \$ 20,134.47 | \$ 432.89 | \$ 251,421.00 |
| Magnolia | | 4399 | \$ 26,054.45 | \$ 77,214.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 77,214.00 |
| Pin Hook | | 4401 | \$ 26,054.45 | \$ 77,214.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 77,214.00 |
| Pricetown | | 4404 | \$ 6,748.19 | \$ 19,999.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 19,999.00 |
| Pink Hill | | 4409 | \$ 7,754.94 | \$ 22,982.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 22,982.00 |
| TOTALS | | | \$ 556,008.00 | \$ 1,647,764.00 | | \$ 2,803,979,456 | \$ 385,855,091 | \$ 96,463,773 | \$ 289,391,318 | \$ 1,813,759 | \$ 54,413 | \$ 253,242 | \$ 5,445 | \$ 3,654,908 |